

Chapter - XI, Budget Allocation and Expenditure

Plan (Major) and Non Plan (Other) expenditure of BPCL including investment in Joint Venture / Subsidiary for FY 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17, 2017-18 (Actual) & Budget Estimate for 2018-19.

Bharat Petroleum Corporation Limited (BPCL)

Rs.Crores

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
	Actual Expenditure						Budget Estimate
Major Projects	3829.59	4373.58	6874.75	8287.18	12914.08	4873.54	4900.00
Other Projects	2294.99	2797.33	3084.44	3072.62	4034.47	4124.22	2500.00
TOTAL	6124.58	7170.91	9959.19	11359.80	16948.55	8997.76	7400.00

From 2016-17 onwards, the term 'Plan' Expenditure is replaced with 'Major Projects' and the term 'Non Plan' expenditure is replaced with 'Other projects'.